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CalChoice FY 26/27 Budget Information

Costs Incurred July 1, 2026 - September 30, 2026

Retainer Task	Costs Incurred as of 9/30/26
JRC & PCL Mailers	$6,054.50
Website Content Support	$1,725.00
Quarterly Member Website Audit & Report	$920.00
All-Member Summit Support	$1,746.25
Project Management/Coordination/Misc.	$1,627.50
Retainer Subtotal	**$12,076.25**
Ad Hoc Task	**Costs Incurred as of 9/30/26**
EBD Direct Install Outreach	$1,213.75
Ad Hoc Subtotal	**$1,213.75**
Total	**$13,290.00**

Monthly Retainer Scope by Task

Retainer Task	Monthly Cost
JRC & PCL Mailers	$1,520.00
Website Content Support	$575.00
Quarterly Member Website Audit & Report	$460.00
All-Member Summit Support	$1,250.00
Project Management/Coordination/Misc.	$217.00
Total	**$4,022.00**

Project Updates

Finished

- All-Member Summit “Thank you to our hosts” Sign Design
- 2026 Joint Rate Comparisons
- Q2 Associate Member Website Audit

In Process

- All-Member Summit Name Tags
- All-Member Summit Sponsor Table Tents Design
- CalChoice and Associate Member Key Documents Audit
- EBD Direct Install Program Outreach Materials (waiting on approval from CEC)

Not Started

- [October] 2026 Power Content Labels
- [October] All-Member Summit Agenda Design
- [November] Q3 Associate Member Website Audit
- [November/December] Power Choice Webpage Updates (removal of the EV Giveaway)